

WtCtCb

UeSbDts

Me20, 2013



2012-13

SdthRp

# Seltn

2012-13

- Pädagogik

31, 2013

- Unterricht

- Lehrpläne

- Unterrichtsplanung

Lehrpläne

Lehrpläne

Lehrpläne

Offen

# Multi Year Projection Second Interim Report Unrestricted General Fund

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>Revenues</b>	\$169,288	\$172,794	\$169,155
<b>Expenses</b>	175,170	179,591	182,013
<b>Deficit Spending</b>	(\$5,882)	(\$6,797)	(\$12,858)
<b>Special Reserve Transfer</b>	2,879	3,782	6,841
<b>Beginning Fund Balance</b>	23,376	20,373	17,358
<b>Use of Fund Balance</b>	(3,003)	(3,015)	(6,017)
<b>Ending Fund Balance</b>	20,373	17,358	11,341
<b>Required Reserve</b>	8,594	8,251	8,302
<b>Stores &amp; Revolving Cash</b>	300	300	300
<b>Balance</b>	\$11,479	\$8,807	\$2,739

# Mtu Y&P

- 2012-13
  - WI 10% 5
  - Use of FrBa \$2.5 bn
  - Use of SpRd \$2.8 bn
- 2013-14
  - WI 10% 5
  - Use of FrBa \$3 bn
  - Use of SpRd \$3.8 bn
- 2014-15
  - WI 10% 5
  - Use of FrBa \$6 bn
  - Use of SpRd \$6.8 bn

# Mtu

- Apple Mtu - Year

- Ma ...

- SR 2012-

13

- IHS

- 180 Day

- Ad Ed

- SSG

- LGD

- CIP

- Id

- SLA IBM d/IP

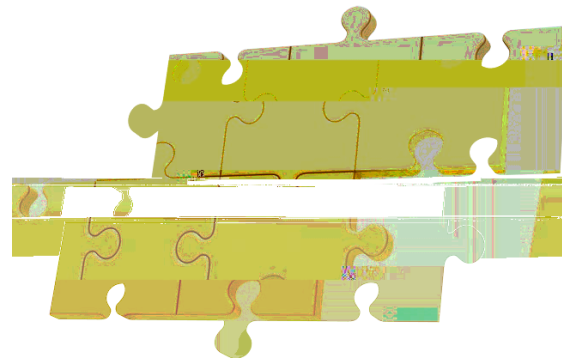
# StDē

- Dēlling  
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# StDÉ

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# SPR

<b>Special Reserve Fund - 17</b>	<b>Adopted Budget &amp; Multi Year Projection</b>
<b>Estimated Balance June 30, 2012</b>	\$ 13,500,000
2012-13	\$ (2,800,000)
2012-13 Additional Transfer Due to "trigger"	
2013-14	\$ (3,800,000)
2014-15	\$ (6,800,000)
<b>Special Reserve Fund Balance Projection June 2015:</b>	\$ 100,000





# BtPq

- MtY aPpA pa  
sttq
- CstM 2012-13  
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# LCFF

- LCFF ... Theory
- State Path
  - EIA
  - All Projects (AED)
  - CSRE
- State
  - SEP
  - ASPP

# LCFF

- **W** **h** **l** **e** **d** **B**
  - **E** **s** **s** **y**
- **P** **l** **a** **n**
  - h** **–** **h** **o** **w**
  - D** **i** **s** **t** **r** **i** **c** **t** **i** **o** **n**
- **R** **o** **w** **a**
- **S** **t** **r** **a**

– **h** **o** **w** **–** **h** **o** **w**

# PCtn

- WIC 1701.101  
with  
type
- WIC 1701.102  
with CFF?
- WIC 1701.103  
with

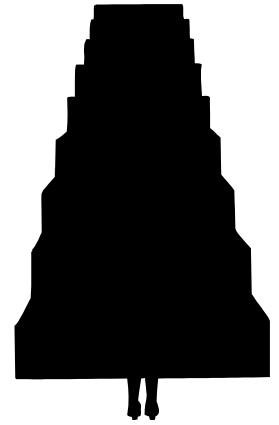
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- Re ~~Bücher~~  
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# RFP

- 2014-15
  - C&S RFP
  - L of \$6.9 bn
- 2015-16
  - Till F
  - \$13.5 bn
  - I
  - M&D
- U – H  
H C R

NeSp



Mr. G. B.

Mr. B. M.

Mr. B.

Jan 2, 2013 B. M.

Mr. A.

Jan 26, 2013 B. M.